

SEPTA Operating Facts

Fiscal Year 2011

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SEPTA Fact Sheet – Fiscal 2011 (Year Ended 6/30/11)



1. Region Demographics	Bucks	Chester	Delaware	Montgomery	Philadelphia	Total
Surface Area - Square Miles	622	759	191	487	143	2,202
Population (2010 Census)	625,000	499,000	559,000	800,000	1,526,000	4,009,000

2. Ridership	City Transit	Victory	Frontier	Railroad	FY 2011	FY 2010
A. Annual - Unlinked Trips	277,878,000	16,600,000	4,102,000	35,387,000	333,967,000	320,984,300
Average Weekday	941,600	56,500	13,800	124,200	1,136,100	1,091,900
Passenger Miles	861,421,800	86,320,000	29,124,200	523,727,600	1,500,593,600	1,448,195,970
Average Trip Distance	3.1	5.2	7.1	14.8	4.5	4.5
B. Annual - Linked Trips						
Bus	106,516,600	9,427,000	3,435,000	-	119,378,600	113,821,700
LRV & NHSL	19,753,000	3,554,000	-	-	23,307,000	20,842,800
Trackless	4,010,400	-	-	-	4,010,400	3,678,700
Subway - Elevated	63,177,000	-	-	-	63,177,000	59,849,200
Railroad	-	-	-	35,387,000	35,387,000	34,955,000
Demand Response (ADA & SRP)	1,499,000	284,000	-	-	1,783,000	1,778,300
Total Linked Trips	194,956,000	13,265,000	3,435,000	35,387,000	247,043,000	234,925,700

3. Vehicle Miles						
Bus	33,261,800	6,675,600	4,916,600	-	44,854,000	44,742,200
LRV & NHSL	3,084,000	1,356,200	-	-	4,440,200	4,477,200
Trackless	948,000	-	-	-	948,000	907,600
Subway - Elevated	16,540,000	-	-	-	16,540,000	16,270,900
Railroad	-	-	-	18,937,800	18,937,800	18,609,000
Demand Response (ADA & SRP)	9,068,100	2,836,900	-	-	11,905,000	11,963,800
Total Vehicle Miles	62,901,900	10,868,700	4,916,600	18,937,800	97,625,000	96,970,700

SEPTA Fact Sheet – Fiscal 2011 (Year Ended 6/30/11)



	City Transit	Victory	Frontier	Railroad	FY 2011	FY 2010
4. Peak Vehicles - Spring 2011						
Bus	960	118	79	-	1,157	1,183
LRV & NHSL	105	37	-	-	142	146
Trackless	30	-	-	-	30	29
Subway - Elevated	249	-	-	-	249	249
Railroad	-	-	-	320	320	318
Demand Response (ADA&SRP)	277	89	-	-	366	358
Total Peak Vehicles	1,621	244	79	320	2,264	2,283
5. Revenue Vehicle Inventory						
Bus	1,128	140	108	-	1,376	1,460
LRV & NHSL	130	55	-	-	185	185
Trackless	38	-	-	-	38	38
Subway - Elevated	343	-	-	-	343	343
Railroad	-	-	-	372	372	352
Demand Response (ADA&SRP)	327	111	-	-	438	425
Total Revenue Vehicles	1,966	306	108	372	2,752	2,803
6. Number of Routes						
Bus	74	20	23	-	117	116
LRV & NHSL	6	3	-	-	9	9
Trackless	3	-	-	-	3	3
Subway - Elevated	2	-	-	-	2	2
Railroad	-	-	-	13	13	13
Total Number of Routes	85	23	23	13	144	143

SEPTA Fact Sheet – Fiscal 2011 (Year Ended 6/30/11)



	City Transit	Victory	Frontier	Railroad	FY 2011	FY 2010
7. Route Miles (one way)						
Bus	790	337	364	-	1,491	1,472
LRV & NHSL	40	28	-	-	68	68
Trackless	15	-	-	-	15	15
Subway - Elevated	25	-	-	-	25	25
Railroad:						
SEPTA	-	-	-	151	151	151
AMTRAK	-	-	-	108	108	108
CSX	-	-	-	15	15	15
City of Philadelphia	-	-	-	6	6	6
Total Route Miles	870	365	364	280	1,879	1,860
8. Weekday One Way Trips in Revenue Service						
Bus	11,099	1,329	753	-	13,181	13,700
LRV & NHSL	1,652	532	-	-	2,184	2,266
Trackless	648	-	-	-	648	648
Subway - Elevated	978	-	-	-	978	978
Railroad	-	-	-	740	740	737
Total Revenue Trips	14,377	1,861	753	740	17,731	18,329
9. Fuel and Energy Consumed						
Diesel Fuel - gallons	12,112,000	1,799,000	1,200,800	-	15,111,800	15,478,000
Kilowatt Hrs - LRV & NHSL	26,728,000	13,593,000	-	-	40,321,000	39,756,000
Kilowatt Hrs - Trackless	8,226,000	-	-	-	8,226,000	7,958,000
Kilowatt Hrs - Subway - Elevated	143,546,000	-	-	-	143,546,000	142,636,000
Kilowatt Hrs - Railroad	-	-	-	200,668,000	200,668,000	193,653,000
Total Kilowatt Hours	178,500,000	13,593,000	-	200,668,000	392,761,000	384,003,000

SEPTA Fact Sheet – Fiscal 2011 (Year Ended 6/30/11)



10. A. Stations	City Transit	Victory	Frontier	Railroad	FY 2011	FY 2010
Subway - Elevated	52	-	-	-	52	52
LRV	8	-	-	-	8	8
Norristown High Speed Line	-	22	-	-	22	22
Media - Sharon Hill	-	45	-	-	45	45
Railroad: active sites	-	-	-	153	153	153
Total Stations	60	67	-	153	280	280

B. Stops by County	Bus/Trolley	Sub/EI	Railroad	Total	
Bucks	768	-	34 *	802	856
Chester	541	-	20	561	532
Delaware	1,989	4	66 **	2,059	2,153
Montgomery	1,852	-	84	1,936	1,898
Philadelphia	8,074	96	102	8,272	8,213
Total Stops by County	13,224	100	306	13,630	13,652

* Includes four stops in the State of New Jersey

** Includes eight stops in the State of Delaware

C. Parking	SEPTA Operated		Not SEPTA Operated		Total Parking		
	Transit	Railroad	Transit	Railroad	Transit	Railroad	Total
Number of Lots	21	117	3	34	24	151	175
Number of Spaces	2,447	20,294	725	5,229	3,172	25,523	28,695

11. Financial (Unaudited)	FY 2011	FY 2010
Operating Expenses	\$1,184,551,000	\$1,147,754,000
Revenue	\$491,281,000	\$445,848,000
Subsidies	\$693,592,000	\$702,394,000
Surplus After Subsidies	\$322,000	\$488,000

12. Employees - June 2011	FY 2011	FY 2010
Management Employees	1,784	1,768
Bargaining Unit Employees	7,411	7,500
Full-Time Equivalent Employees	9,195	9,268

13. Other - Contracted Routes

Operated by SEPTA - two (2): Horsham Breeze (310) and LUCY (316)
 Operated by Third Party - four (4): Routes 204, 205, 306, and 314