



# SEPTA OPERATING FACTS

FISCAL YEAR 2015

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### 1. Region Demographics

	Bucks	Chester	Delaware	Montgomery	Philadelphia	Total
Surface Area - Square Miles	622	759	191	487	143	2,202
Population (2015-Census Estimated)	627,000	513,000	563,000	817,000	1,560,000	4,080,000

### 2. Ridership

	City Transit	Victory	Frontier	Railroad	FY 2015	FY 2014
<b>A. Annual Unlinked Trips</b>	<b>270,734,700</b>	<b>17,810,600</b>	<b>4,160,700</b>	<b>37,413,300</b>	<b>330,119,300</b>	<b>330,155,763</b>
Average Weekday	899,500	61,800	14,200	130,800	1,106,300	1,101,600
Passenger Miles	841,984,900	105,082,500	29,957,000	497,596,900	1,474,621,300	1,518,678,500
Average Trip Distance	3.1	5.9	7.2	13.3	4.5	4.6

#### B. Trips by Mode

Bus	142,715,300	11,649,100	4,160,700	-	158,525,100	157,968,145
LRV	26,061,200	2,439,400	-	-	28,500,600	31,879,509
NHSL	-	3,429,300	-	-	3,429,300	3,147,209
Trackless	5,974,500	-	-	-	5,974,500	5,405,800
MFSE	56,533,800	-	-	-	56,533,800	55,953,800
BSS	37,898,200	-	-	-	37,898,200	37,364,800
Railroad	-	-	-	37,413,300	37,413,300	36,657,700
Demand Response (ADA & SRP)	1,551,700	292,800	-	-	1,844,500	1,778,800
<b>Total Unlinked Trips</b>	<b>270,734,700</b>	<b>17,810,600</b>	<b>4,160,700</b>	<b>37,413,300</b>	<b>330,119,300</b>	<b>330,155,763</b>

### 3. Vehicle Miles

Bus	33,338,300	6,547,900	5,182,100	-	45,068,300	45,026,520
LRV	3,044,100	524,400	-	-	3,568,500	3,580,770
NHSL	-	870,800	-	-	870,800	857,270
Trackless	951,400	-	-	-	951,400	962,770
MFSE	9,489,200	-	-	-	9,489,200	9,364,320
BSS	6,912,300	-	-	-	6,912,300	6,961,330
Railroad	-	-	-	20,529,000	20,529,000	20,297,400
Demand Response (ADA & SRP)	9,879,000	3,482,000	-	-	13,361,000	13,127,000
<b>Total Vehicle Miles</b>	<b>63,614,300</b>	<b>11,425,100</b>	<b>5,182,100</b>	<b>20,529,000</b>	<b>100,750,500</b>	<b>100,177,380</b>

	City Transit	Victory	Frontier	Railroad	FY 2015	FY 2014
<b>4. Peak Vehicles - Spring 2015</b>						
Bus	957	116	81	-	1,154	1,161
LRV	106	18	-	-	124	126
NHSL	-	17	-	-	17	18
Trackless	30	-	-	-	30	30
MFSE	144	-	-	-	144	144
BSS	105	-	-	-	105	105
Railroad	-	-	-	332	332	331
Demand Response; ADA & SRP	299	89	-	-	388	380
<b>Total Peak Vehicles</b>	<b>1,641</b>	<b>240</b>	<b>81</b>	<b>332</b>	<b>2,294</b>	<b>2,295</b>
<b>5. Revenue Vehicle Inventory</b>						
Bus	1,141	143	96	-	1,380	1,355
LRV	130	29	-	-	159	159
NHSL	-	26	-	-	26	26
Trackless	38	-	-	-	38	38
MFSE	218	-	-	-	218	218
BSS	125	-	-	-	125	125
Railroad	-	-	-	404	404	404
Demand Response; ADA & SRP	349	108	-	-	457	445
<b>Total Revenue Vehicles</b>	<b>2,001</b>	<b>306</b>	<b>96</b>	<b>404</b>	<b>2,807</b>	<b>2,770</b>
<b>6. Number of Routes</b>						
Bus	74	20	22	-	116	118
LRV	6	2	-	-	8	8
NHSL	-	1	-	-	1	1
Trackless	3	-	-	-	3	3
MFSE	1	-	-	-	1	1
BSS	1	-	-	-	1	1
Railroad	-	-	-	13	13	13
<b>Total Number of Routes</b>	<b>85</b>	<b>23</b>	<b>22</b>	<b>13</b>	<b>143</b>	<b>145</b>

Note: "Number of Routes" is not applicable to the Demand Response services.

	City Transit	Victory	Frontier	Railroad	FY 2015	FY 2014
<b>7. Route Miles -- one way</b>						
Bus	790	346	354	-	1,490	1,489
LRV	30	12	-	-	42	42
NHSL	-	13	-	-	13	13
Trackless	15	-	-	-	15	15
MFSE	13	-	-	-	13	13
BSS	11	-	-	-	11	11
Railroad:						
SEPTA	-	-	-	151	151	151
AMTRAK	-	-	-	108	108	108
CSX	-	-	-	15	15	15
City of Philadelphia	-	-	-	6	6	6
<b>Total Route Miles</b>	<b>859</b>	<b>371</b>	<b>354</b>	<b>280</b>	<b>1,864</b>	<b>1,863</b>
<b>8. Weekday Trips</b>						
Bus	10,329	1,394	752	-	12,475	13,002
LRV	1,648	268	-	-	1,916	1,916
NHSL	-	243	-	-	243	238
Trackless	638	-	-	-	638	638
MFSE	380	-	-	-	380	380
BSS	596	-	-	-	596	598
Railroad	-	-	-	746	746	742
<b>Total Trips per Weekday</b>	<b>13,591</b>	<b>1,905</b>	<b>752</b>	<b>746</b>	<b>16,994</b>	<b>17,514</b>
<b>9. Fuel and Energy Consumed</b>						
Diesel Fuel - gallons	<b>11,359,400</b>	<b>1,785,000</b>	<b>1,217,400</b>	-	<b>14,361,800</b>	14,253,200
Kilowatt Hrs - LRV	28,516,000	5,740,000	-	-	34,256,000	29,217,000
Kilowatt Hrs - NHSL	-	9,404,000	-	-	9,404,000	10,120,000
Kilowatt Hrs - Trackless	5,200,000	-	-	-	5,200,000	7,658,000
Kilowatt Hrs - MFSE	86,908,000	-	-	-	86,908,000	81,245,000
Kilowatt Hrs - BSS	53,971,000	-	-	-	53,971,000	54,108,000
Kilowatt Hrs - Railroad	-	-	-	199,891,500	199,891,500	205,427,600
<b>Total Kilowatt Hours</b>	<b>174,595,000</b>	<b>15,144,000</b>	<b>-</b>	<b>199,891,500</b>	<b>389,630,500</b>	<b>387,775,600</b>

10. A. Stations	City Transit	Victory	Frontier	Railroad	FY 2015	FY 2014
Subway - Elevated	53	-	-	-	53	53
LRV	8	-	-	-	8	8
NHSL	-	22	-	-	22	22
Media - Sharon Hill	-	41	-	-	41	45
Railroad: active sites	-	-	-	154	154	154
<b>Total Stations</b>	<b>61</b>	<b>63</b>	<b>-</b>	<b>154</b>	<b>278</b>	<b>282</b>

B. Stops by County (Bus or Rail Station)	Bus/Trolley	Sub/El	Railroad		
Bucks **	875	-	34	909	861
Chester	520	-	20	540	537
Delaware**	2,084	4	66	2,154	2,131
Montgomery	2,035	-	84	2,119	2,004
Philadelphia	8,215	102	104	8,421	8,367
<b>Total Stops by County</b>	<b>13,729</b>	<b>106</b>	<b>308</b>	<b>14,143</b>	<b>13,900</b>

\*\* Railroad for Bucks and Delaw are County includes States of New Jersey (4) and Delaw are (8)

C. Parking	SEPTA Operated		Not-SEPTA Operated	
	Transit	Railroad	Transit	Railroad
Number of Lots	19	117	4	37
Number of Spaces	2,464	20,355	910	5,462
	Total Parking Spaces			29,191

11. Financial (unaudited)	FY 2015	FY 2014
Operating Expenses	\$1,287,658,000	\$1,270,436,000
Revenue	\$531,593,000	\$524,258,000
Subsidies	<u>\$756,295,000</u>	<u>\$746,307,000</u>
Surplus After Subsidies	\$230,000	\$129,000

12. Employees	FY 2015	FY 2014
Management Employees	1,854	1,794
Bargaining Unit Employees	<u>7,438</u>	<u>7,453</u>
<b>Total Employees</b>	<u><b>9,292</b></u>	<u><b>9,247</b></u>

13. Other - Contracted Routes	
Operated by SEPTA - two (2):	Horsham Breeze (310) and LUCY (316)
Operated by Third Party:	Routes 204 and 205
(Krapf Coaches, Inc.)	